



COUNTY OF LOS ANGELES
DEPARTMENT OF PARKS AND RECREATION
"Creating Community Through People, Parks and Programs"

Russ Guiney, Director

October 25, 2007

TO: Each Supervisor

FROM: Russ Guiney
Director

SUBJECT: BOARD AGENDA MEETING OF MARCH 28, 2006, ITEM NO. 22
REPORT OF HOLLYWOOD BOWL IMPROVEMENTS

At the Board of Supervisors meeting held March 28, 2006, (Item 22) the Board instructed the Department to report back annually by September 30th of each year on the expenditures from the Hollywood Bowl Improvement Account and the alterations and improvements approved by me under Section 10.1 of the Hollywood Bowl lease with the Los Angeles Philharmonic Association for the prior fiscal year.

On September 27, 2007, your board approved a 30-day extension to complete the report and ensure the time necessary to provide a thorough accounting of these projects as the Los Angeles Philharmonic's Fiscal Years ends September 30, 2007.

Attached is the report of Hollywood Bowl Facility Improvements and Repairs Expenditures for the period of July 1, 2006 through June 20, 2007.

RG:klm:ee

Attachment

c: William T Fujioka, Chief Executive Officer
Lari Sheehan, Deputy Chief Executive Officer
Sachi Hamai, Executive Office, Clerk of the Board
Anthony Baker, Chief Executive Office
Erica Santos, Park Deputy, First District
Nelly Nieblas, Deputy, First District
Doris LaCour, Park Deputy, Second District
Ginny Kruger, Deputy, Third District
Maria Chong-Castillo, Park Deputy, Third District
Erin Stibal, Park Deputy, Fourth District
Sussy Nemer, Park Deputy, Fifth District
David Cherpin, Los Angeles Philharmonic Association
Hayden Sohm, Parks and Recreation
Ed Tom, Parks and Recreation

Hollywood Bowl Facility Improvements and Repairs Expenditures
For the period of July 1, 2006 through June 30, 2007

The following project expenditures reflect the funds spent between July 1, 2006 and June 30, 2007 and do not represents the total project costs on projects that were started and/or completed outside of this time period.

Funded by the Hollywood Bowl Improvement Account

Annual Maintenance

Repair Box Railings	\$ 26,918
Repair Directors Chairs	49,225
Painting Maintenance Projects	70,515
Repair Air Traffic Strobe	25,000

Building Refurbishment and Improvements

Restroom Renovation	31,447
Front Entry Renovation	20,000
Maintenance Doors	12,500
Volunteer Cottage Refurbishment	6,249

Circulation

Parking Lot Paving	209,130
Highland Traffic Signal Relocation	21,756
Communication Equipment	12,964
Security Gates	11,323

Health and Safety Improvements

Trench Cover Repairs	21,147
Security Cameras	20,000
Bus Queuing Area Fencing	35,000

Landscaping and Signage

Signage	7,009
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Major Equipment

Maintenance Equipment	21,200
Elevator Equipment	41,577
Summersounds Mobile Office	15,902

Museum Operations	
Museum Operations	149,357
Stage and Production Equipment	
Speaker Renovation	4,226
Audio Booth Renovation	5,634
Stage Equipment	125,319
Stage Facilities Improvements	12,200
Purchase Fireworks Tarps	9,916
Theater Refurbishment	
Prom Matting Replacement	44,870
Stage Right Terrace Improvements	24,999
Total funded by Hollywood Bowl Improvement Account	<u>\$ 1,035,383</u>

Funded by the Los Angeles Philharmonic's General Operating Fund

Acoustical Improvements	\$ 451,851
Front Entry Renovation	344,055
House Lighting System Renovation	40,670
Signage	244,013
Speaker Tower Cladding	453,487
Storage Facilities Renovation	24,390
Other Facility Renovations and Improvements	37,767
Total funded by LAPA's General Operating Fund	<u>\$ 1,596,233</u>